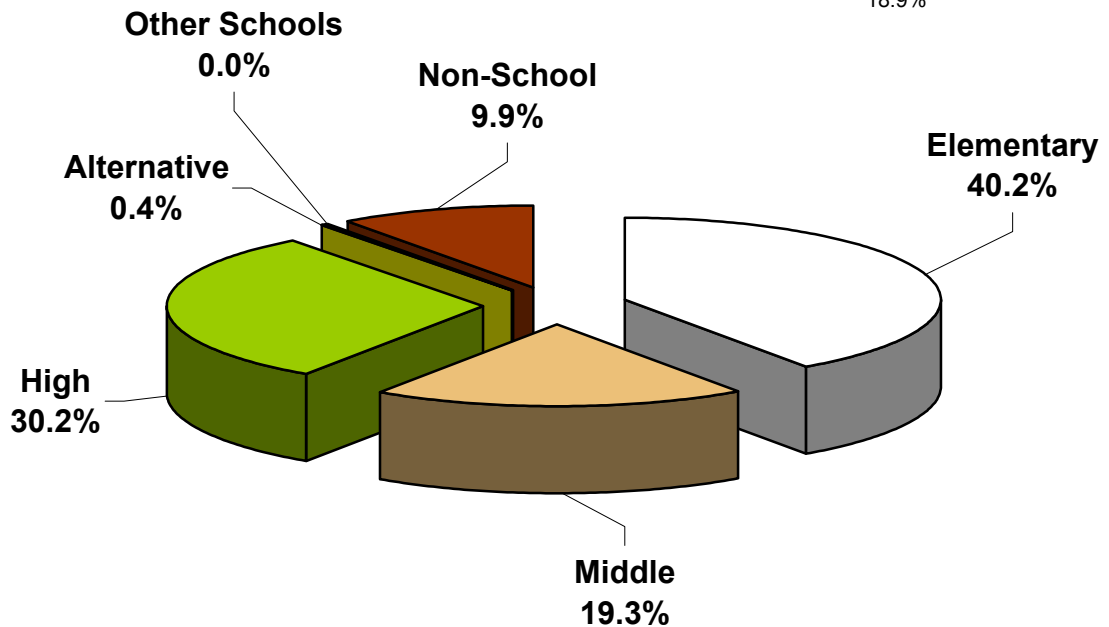
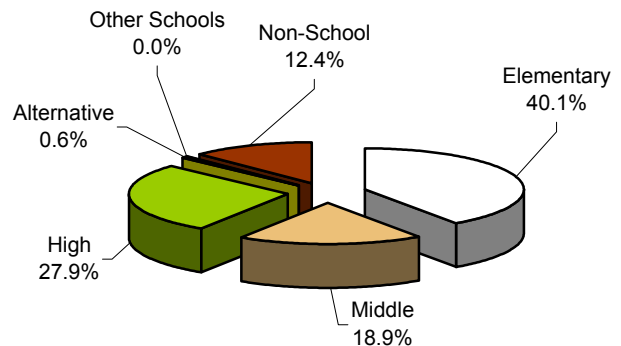


Westerly School Department

#8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,501	\$19,138,003	\$12,750	40.2%
Middle	839	\$9,183,439	\$10,946	19.3%
High	1,102	\$14,407,152	\$13,074	30.2%
Alternative	20	\$186,601	\$9,330	0.4%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	74	\$4,720,966	N/A	9.9%
Total District Expenditures	3,536	\$47,636,161	\$13,472	100.0%

2006-36-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.